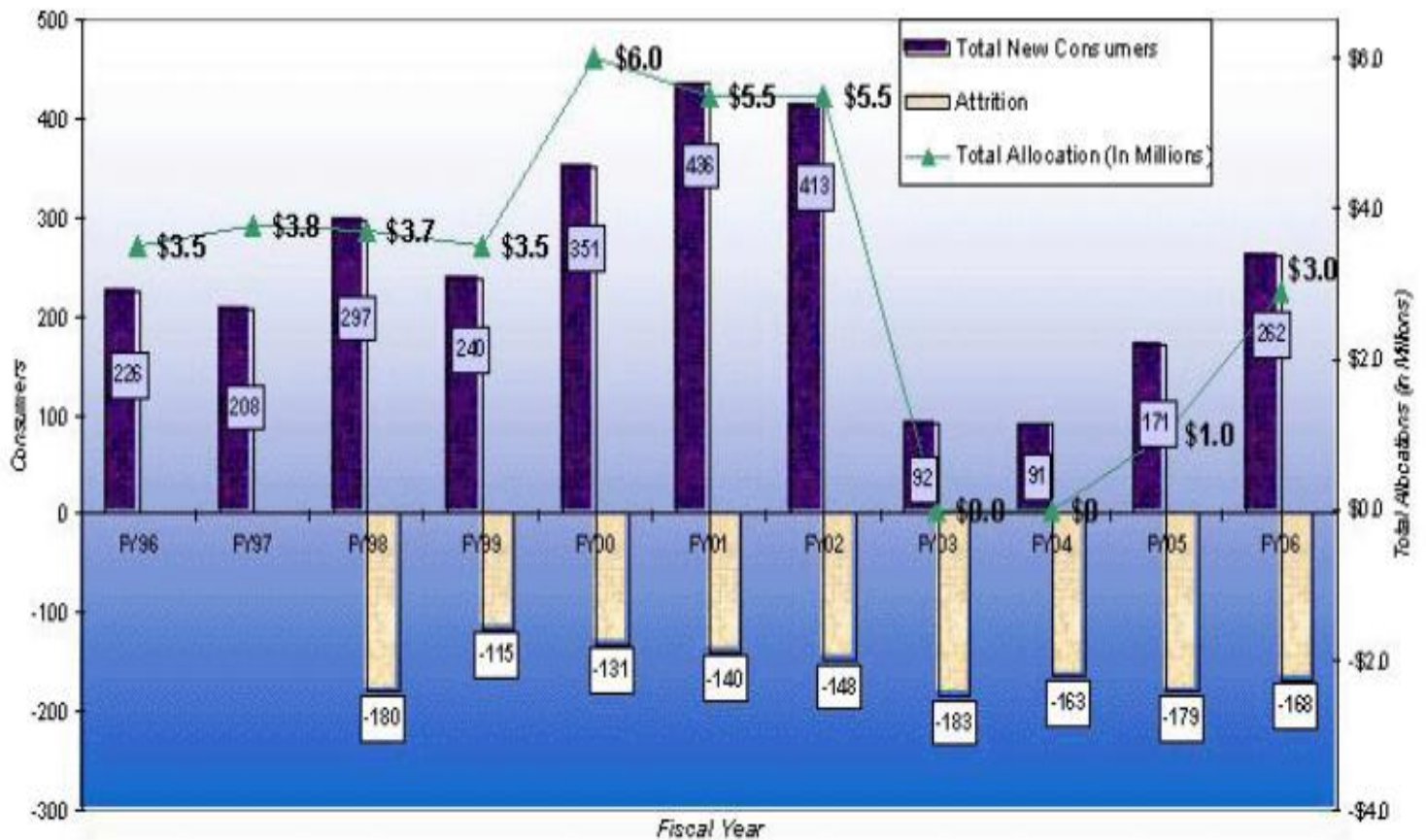


Services for People with D i s a b i l i t i e s

Unduplicated Count of Consumers Entering/Leaving Services and Related Costs (FY98-FY06)



Unduplicated counts of consumers entering/leaving services and related costs for FY98 – FY06 were figured by merging SYBASE payment files for FY97-FY06 ("ClientsMerge"). Division Access Database cohort data was used to figure FY06 counts. An auto-filter was used to count who was new in services and who left services from year to year. The total new client funding amounts from the "Waitlist.xls" spreadsheet were entered. These amounts, in the millions, are the total of waiting list allocations, Title XIX funds, attrition, ESMC, age-out, portability and other (court-orders) funding.